

# FY 2013 Hualapai Tribe Regional Partnership Council - Financial Expenditures

Attachment 04c



	Grantee Name	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment Expended	Pending
Evaluation	Statewide Evaluation Strategy	Strategy Subtotal:	\$1,456	\$1,456	\$1,456	\$0	100.0%	100.0%	
	First Things First (FTF-Directed)	07/01/2012-06/30/2013		\$1,456	\$1,456	\$0	100.0%		
	Goal Area Subtotal:		\$1,456	\$1,456	\$1,456	\$0	100.0%	100.0%	
Family Support	Food Security Strategy	Strategy Subtotal:	\$5,831	\$5,831	-	\$5,831	0.0%	0.0%	
	St. Mary's Food Bank Alliance	07/01/2012-06/30/2013		\$5,831	-	\$5,831	0.0%		
	Home Visitation Strategy	Strategy Subtotal:	\$96,000	\$96,000	\$24,000	\$72,000	25.0%	25.0%	
	Hualapai Tribe Health Department	07/01/2012-06/30/2013		\$96,000	\$24,000	\$72,000	25.0%		
	Native Language Preservation Strategy	Strategy Subtotal:	\$16,338	-	-	-	0.0%	0.0%	
	Goal Area Subtotal:		\$118,169	\$101,831	\$24,000	\$77,831	23.6%	20.3%	
Professional Development	Scholarships TEACH Strategy	Strategy Subtotal:	\$6,600	\$6,600	\$589	\$6,011	8.9%	8.9%	\$350
	Association for Supportive Child Care	07/01/2012-06/30/2013		\$6,600	\$589	\$6,011	8.9%		\$350
	Goal Area Subtotal:		\$6,600	\$6,600	\$589	\$6,011	8.9%	8.9%	\$350
Quality and Access	Expansion: Increase slots Strategy	Strategy Subtotal:	\$30,293	-	-	-	0.0%	0.0%	
	Goal Area Subtotal:		\$30,293	-	-	-	0.0%	0.0%	
	Overall Total:		\$156,518	\$109,887	\$26,045	\$83,842	23.7%	16.6%	\$350